

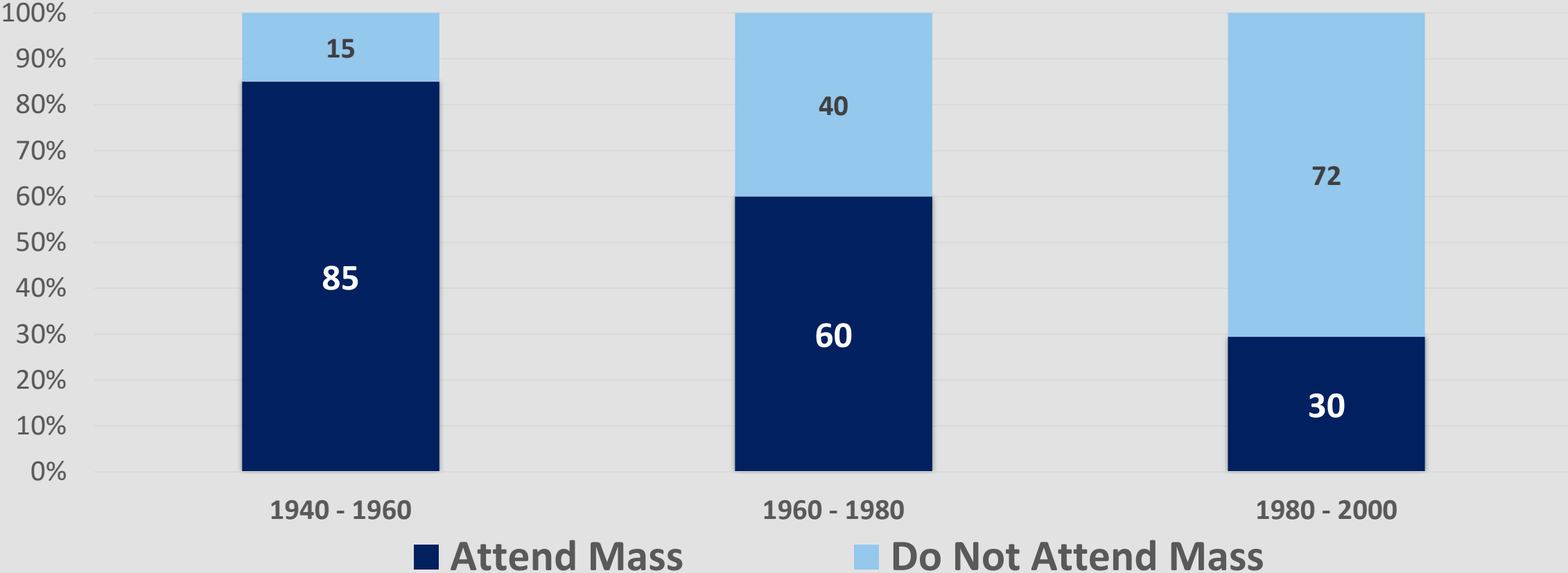
Archdiocese of Seattle

Office for Catholic Schools

2015-2016

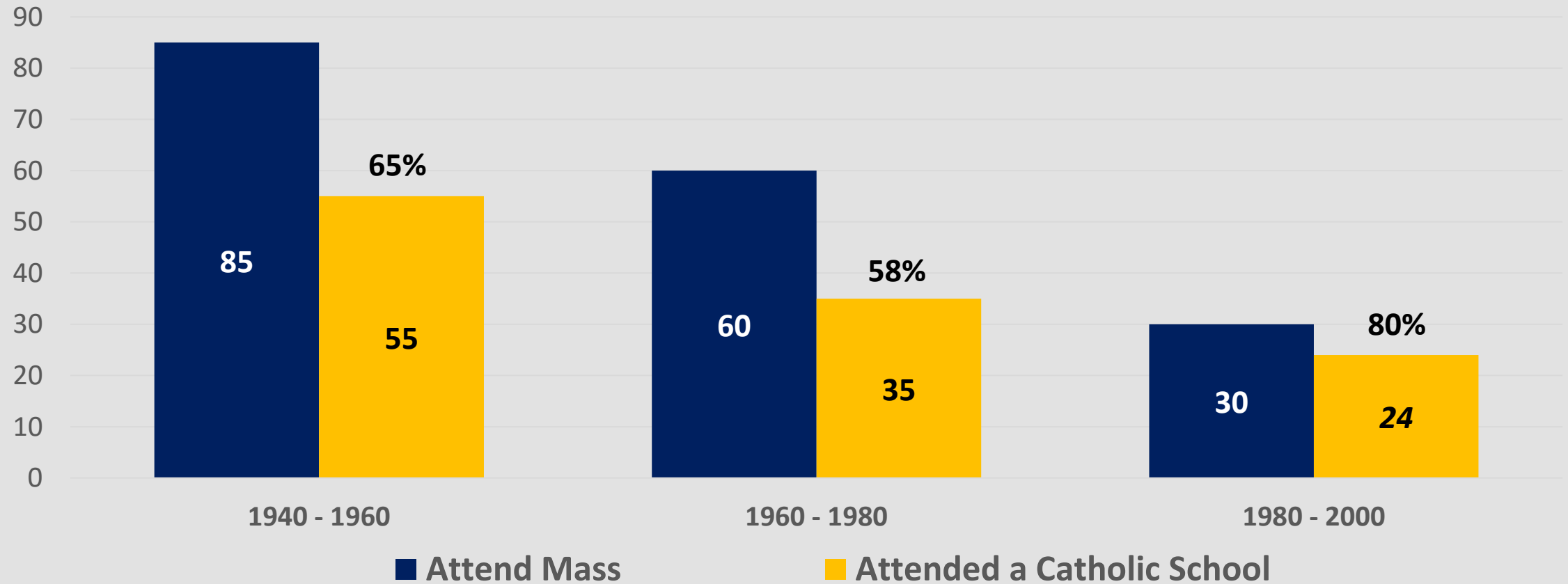
Catholic Church

Mass Attendance

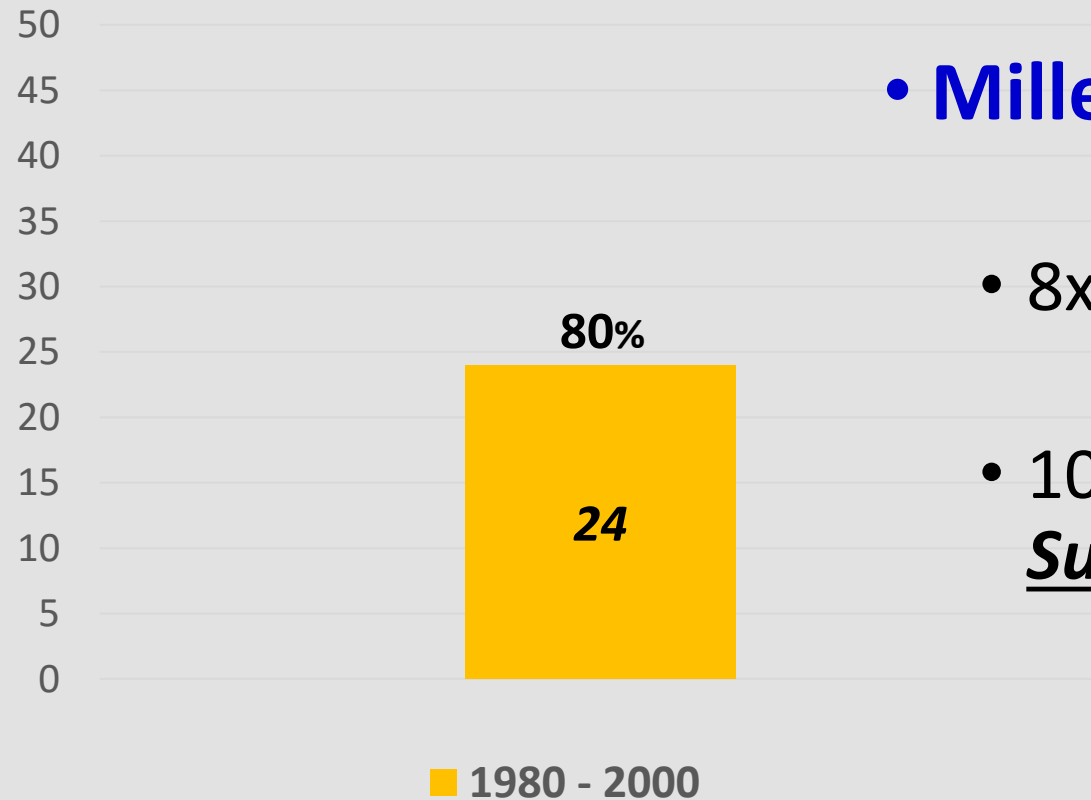


Mass Attendance

Catholic School Students



Future of the Church



- **Millennial Catholic School Graduates**

- 8x more likely to consider a religious life.
- 10x more likely to *regularly attend Sunday Mass.*

Youth and Young Adults

Results of Regular Mass Attendance

- Increase life expectancy (7 years)
- Less Likely to use / abuse alcohol, tobacco, or drugs
- Dramatically lower risk of suicide
- Rebound from depression 70% faster
- Less likely to commit a crime
- More likely to remain married to the first spouse
- Less likely to live in poverty
- More likely to attend college – and graduate

Millennials

- **Experientially-oriented**
 - Not into doctrine
- **Nonlinear thinking**
 - Not into logic and catechesis
- **Media presentations**
 - Not into sermons
- **Sophisticated electronic outreach**
 - Not into printed books / magazines
- **Strong community connections**
 - Need to feel welcome in the parish
 - *Will rapidly desert parish if they do not feel welcome or at home*
- **Social activism and volunteering**
 - Very High
 - *Especially in rich v. poor cases*

Not attracted to any parish or group that seems to imply there is only one way to be Catholic

Catholic Schools

Superior Academics ...

- **Accredited**
- **Over 99% of Catholic school students graduate**
- **Approximately 98% of high school students go on to college**
- **Catholic school students consistently perform better on standardized assessments**

Catholic Schools

Faith and Character

- Daily prayer
- 150 hours / year - Religion class
- Community service in Catholic tradition
- Opportunity to receive sacraments
- Retreats
- Jesus Christ

Data

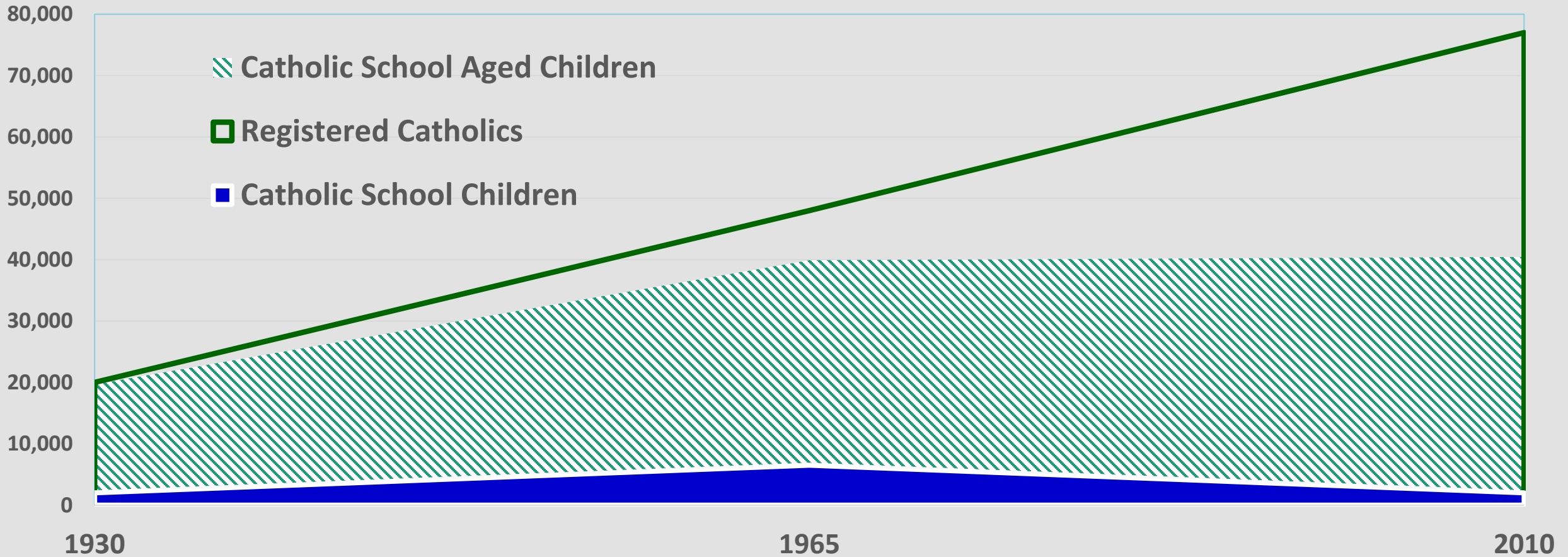
National / State / Regional / Local

National Data

	1930	1965	2010
Students	2,000,000	6,500,000	2,000,000
Schools	7,500	13,000	7,200
Registered Catholics	20,000,000	48,000,000	77,000,000
Priests	30,000	59,000	13,000
Sisters	135,000	180,000	57,000
Lay Employees	4%	11%	95%

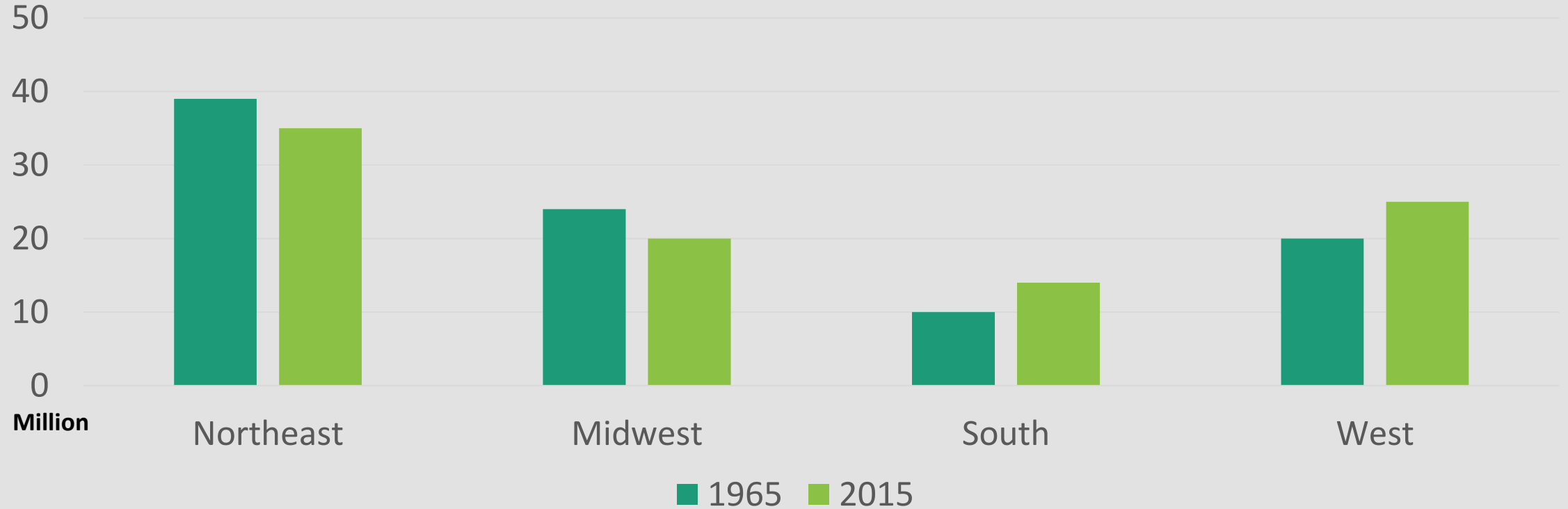
National Data

Catholic Students & Registered Catholics



National Data

US Catholic Population



Northeast & Midwest

Archdiocese of Chicago

- 1984 – 1990 - closed 63 schools
 - Crime rate of closed school neighborhood: 33% increase
- 1990 – 1994 – closed 52 parishes

Archdiocese of New York

- 2011 – 2013 - closed 24 schools
- 2014 – 2015 - closed 17 parishes

Archdiocese of Seattle

Total Schools:	74
High Schools:	11
Elem & Mid Schools:	63
Total Students:	21,936
High Schools:	6,160
Elementary Schools:	15,776

Catholic Students	16,224
PreK Enrollment	1,687
Families Served	16,525
Ave. High School Tuition	\$16,606
Ave. Elem School Tuition	\$6,346

Archdiocese of Seattle

Archdiocesan Schools:

- 5 High Schools
 - Kennedy, Blanchet, & O'Dea
 - Seton & John Paul II
- 57 Parish Elementary Schools

Religious Order Schools:

- Jesuits
 - Bellarmine HS & Seattle Prep HS
- Holy Names Sisters
 - Holy Names HS
- Sisters of the Sacred Heart
 - Forest Ridge MS & HS

Private Schools:

- High School
 - Archbishop Murphy High School
- 6 – 12 School
 - Eastside MS & HS
- Elementary Schools
 - Seattle Nativity
 - Holy Family, Lacey
 - Villa Elementary
 - Pacific Crest Academy

Catholic schools in Western Washington

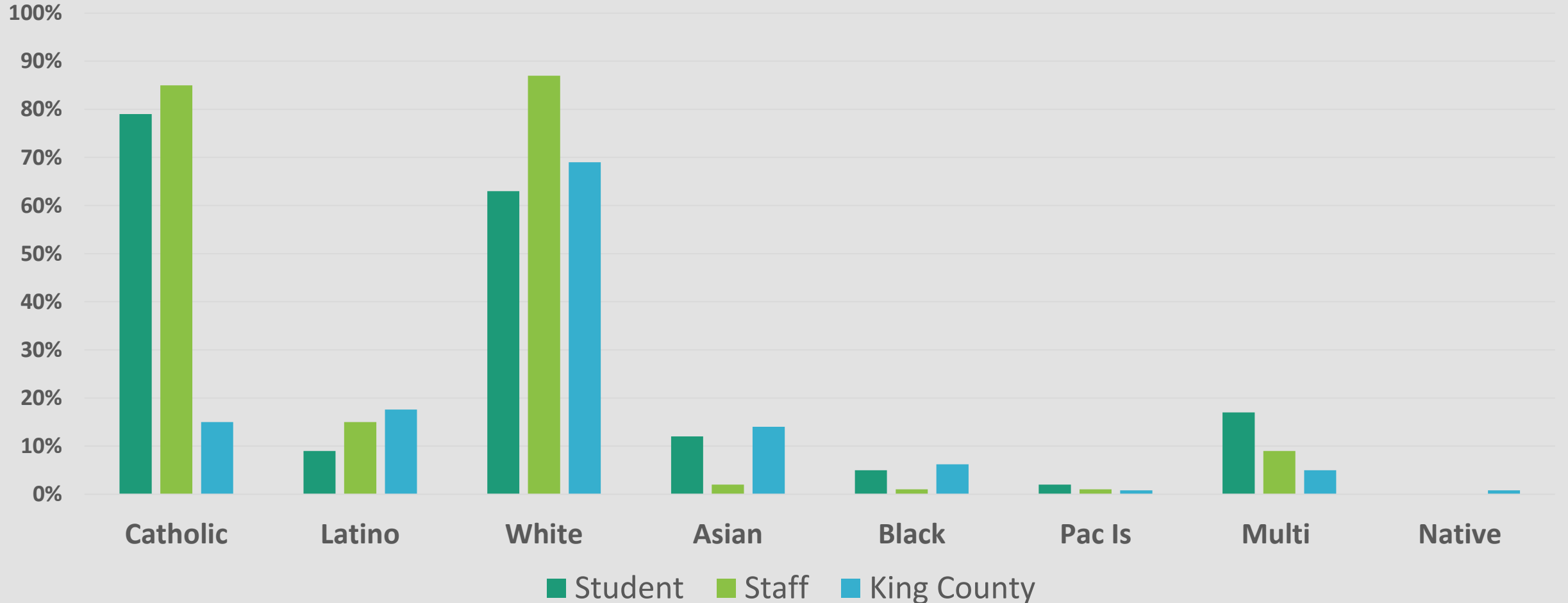
Footprint:

- 2,000 professional educators
- More locations than Bartells Drug Stores
- More “financial business” than Ivar's Restaurants

Archdiocese of Seattle

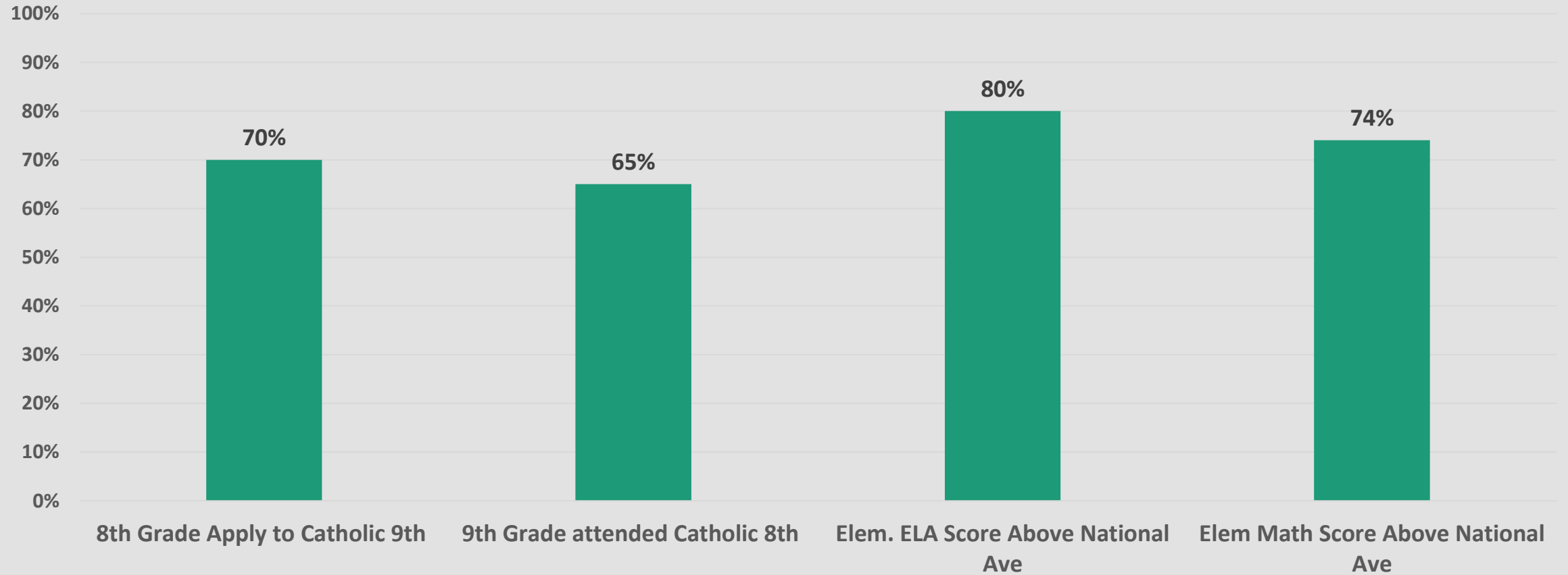
Elementary Schools

2015



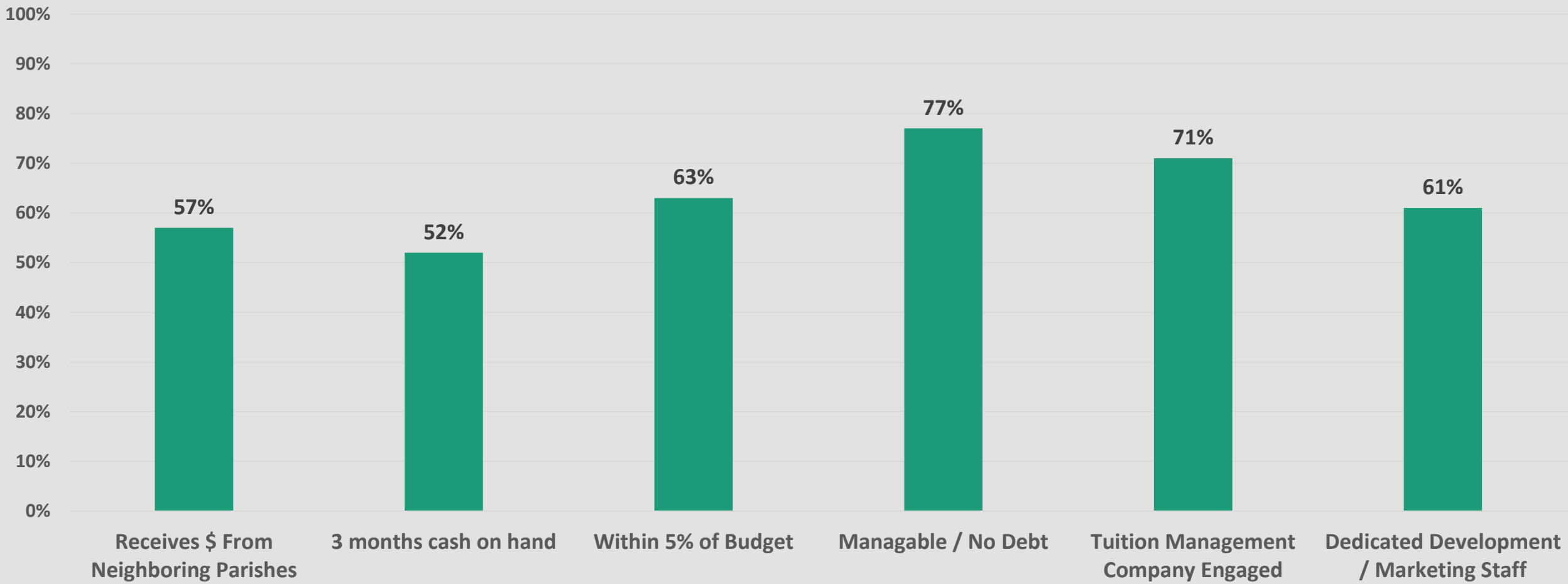
Archdiocese of Seattle

Elementary Schools



Archdiocese of Seattle

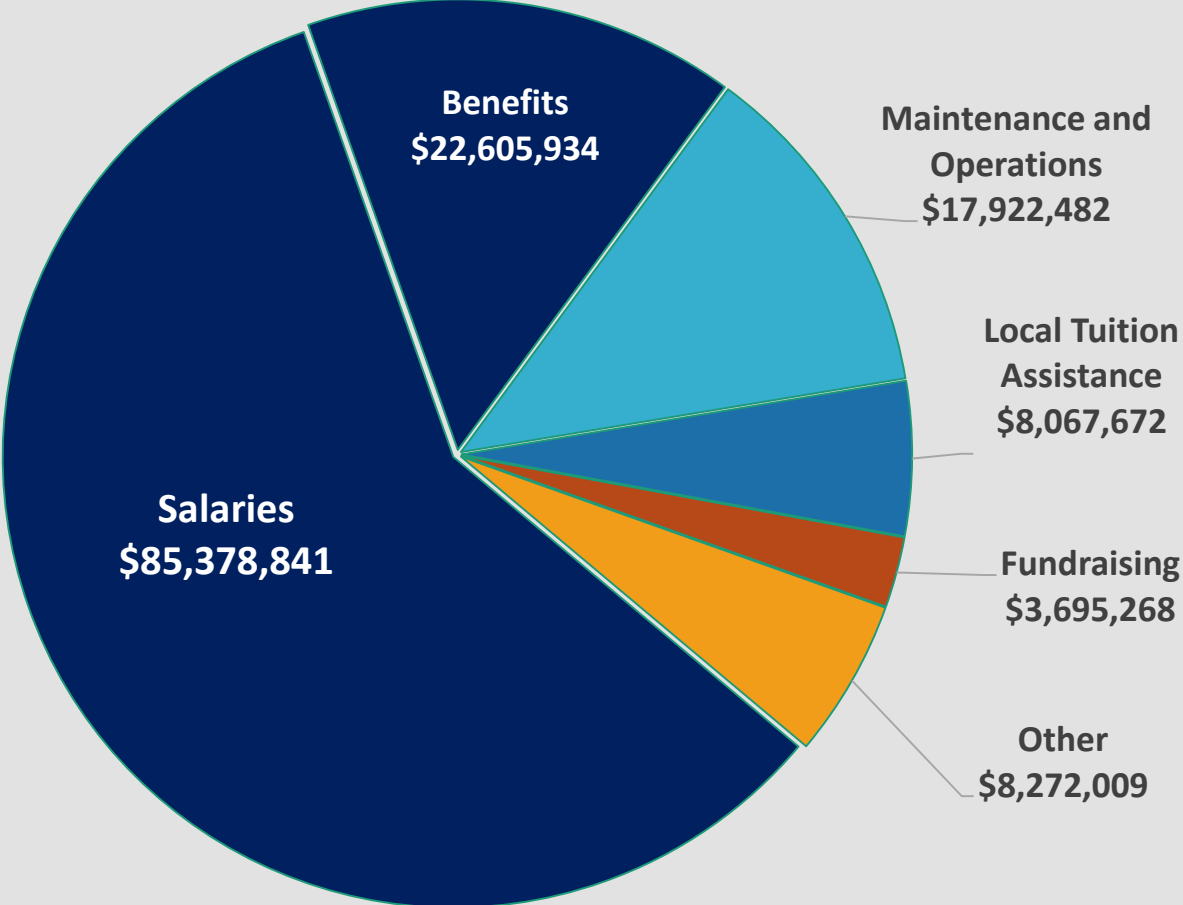
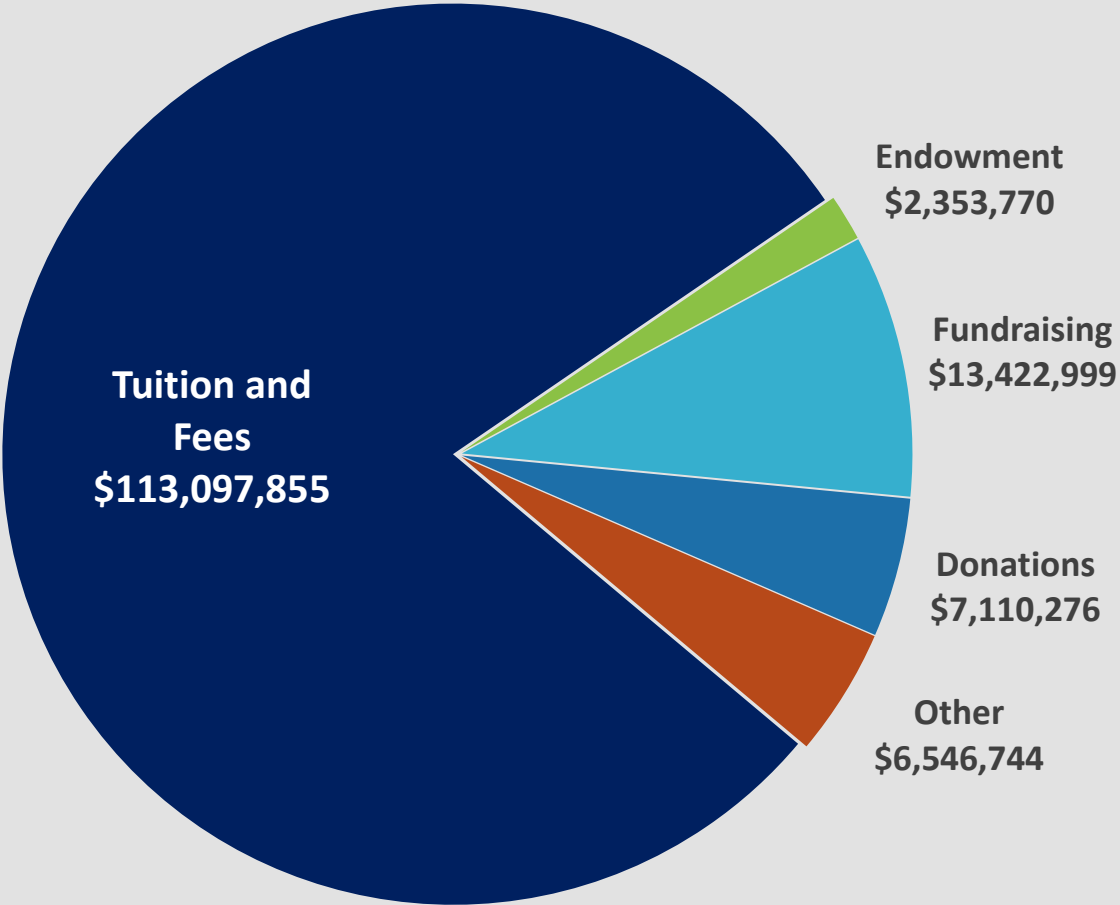
Elementary Schools



■ 2015

Archdiocese of Seattle

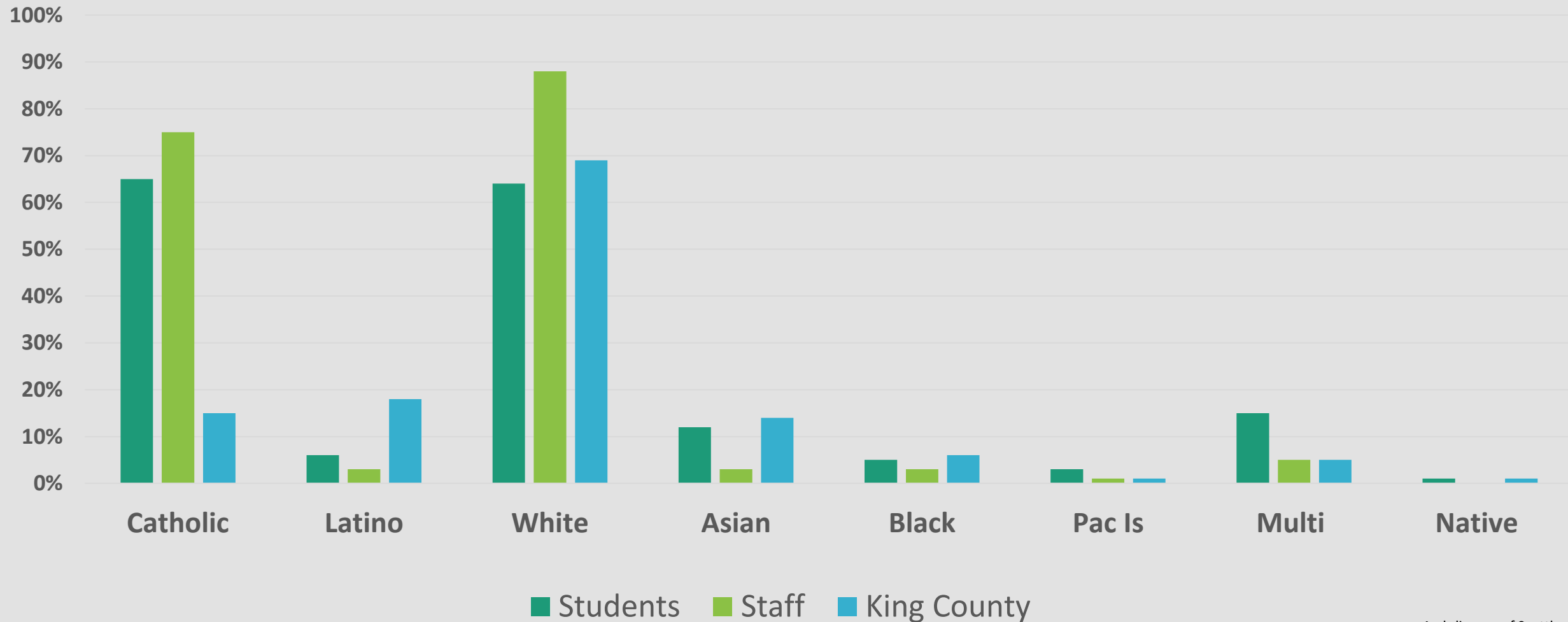
Elementary Schools



Archdiocese of Seattle

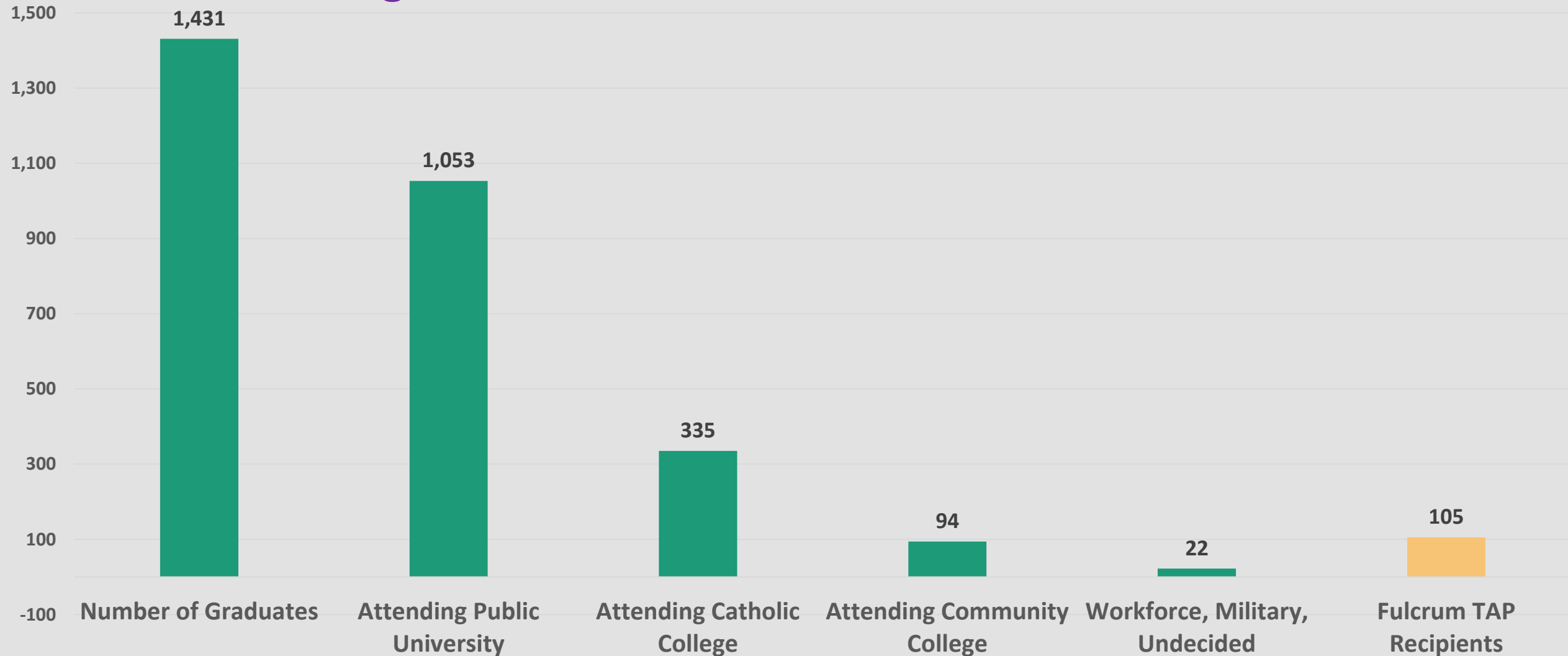
High Schools

2015



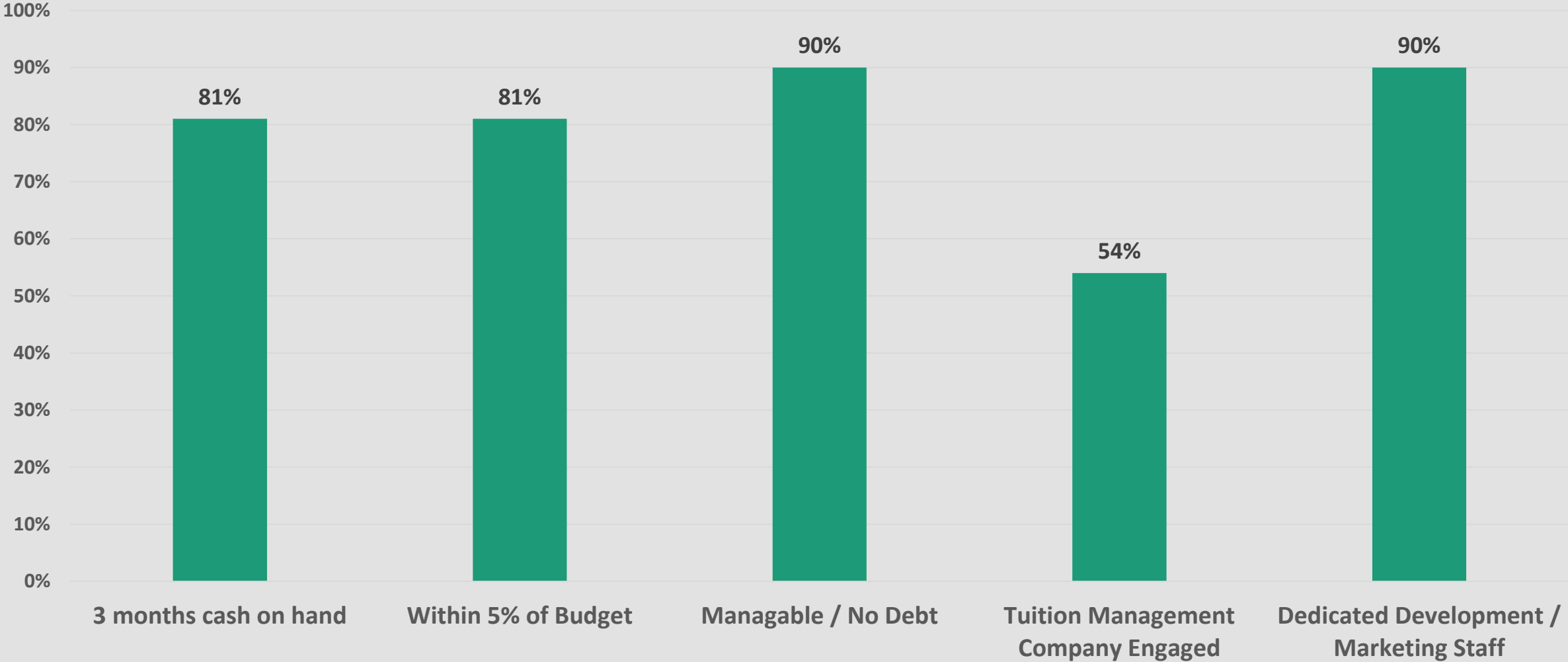
Archdiocese of Seattle

High Schools



Archdiocese of Seattle

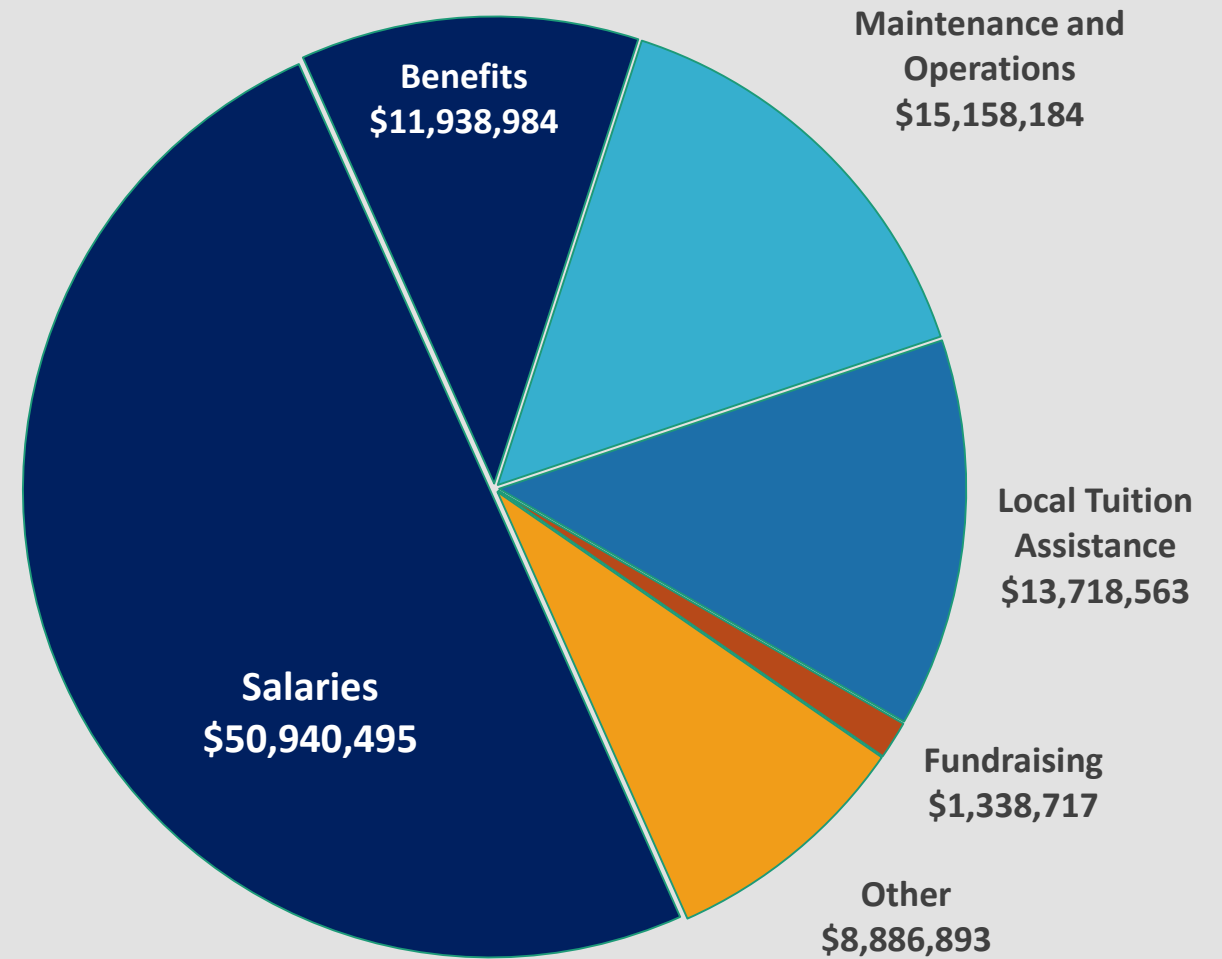
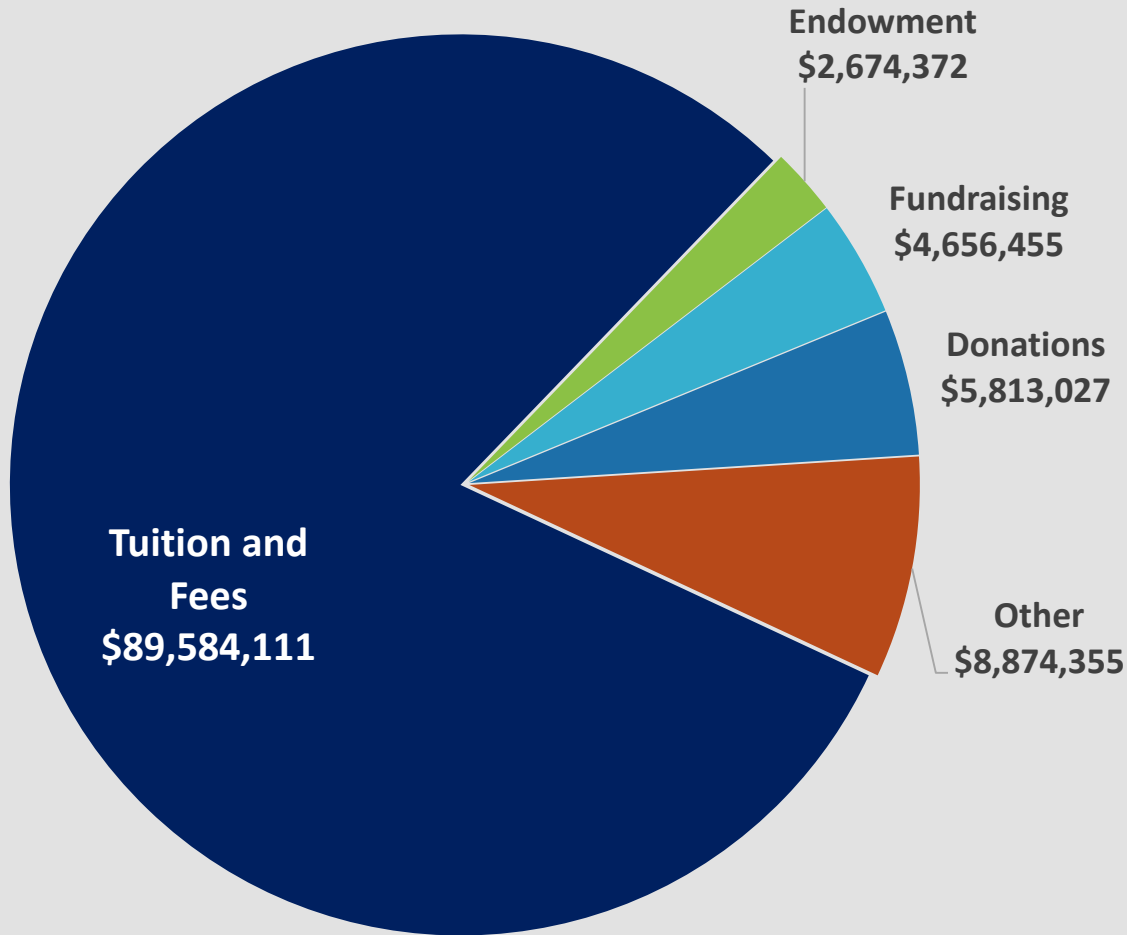
High Schools



■ 2015

Archdiocese of Seattle

High Schools



Office for Catholic Schools

Curriculum, Instruction, & Assessment

Kristin Dixon

Finance & Marketing

Tim Hunt

Cat Cert, Data Mgmt, & Essential Services

Sandy Smith

Governance, Operations, & Personnel

Karen Tarabochia

Government & Early Learning Programs

Kaitlyn O'Leary

Education Tech

Vireak Ath

Tom O'Callahan

Carl Swenson

Office Staff

Krista Van Dyke

Janeal Grosinger

Lisa O'Leary

Andra Amador

Superintendent Emeritus

Fr. Rowan, Tom Lord,
Bishop Tyson & Sr. Joyce

Strategic Plan

From Strength to Strength

1. Strengthen Catholic Identity
2. Excellent Curricula, Teachers, and Leaders
3. Accessible and Welcoming Schools
4. Wise Stewardship

From Strength to Strength

Responsibly deliver a high quality, Catholic education program, rooted in Gospel values, to as many children as possible, for the benefit of the entire Catholic community in the Archdiocese of Seattle.

Research

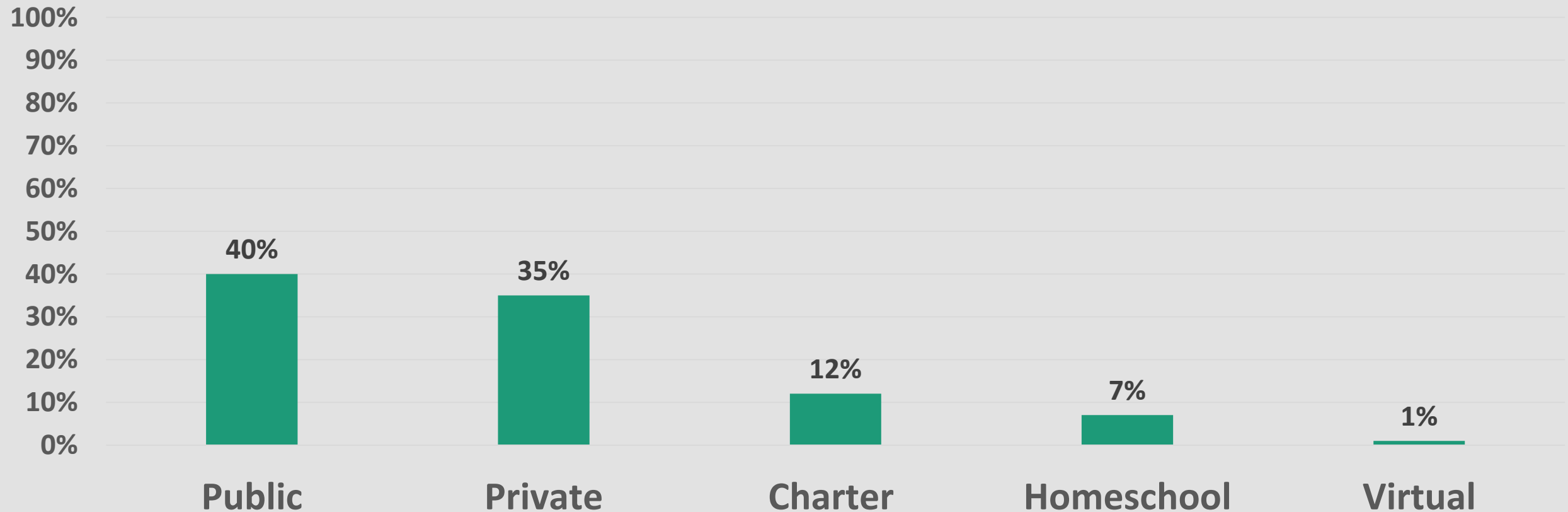
2012 - EdChoice.org

- 602 Adults in Washington

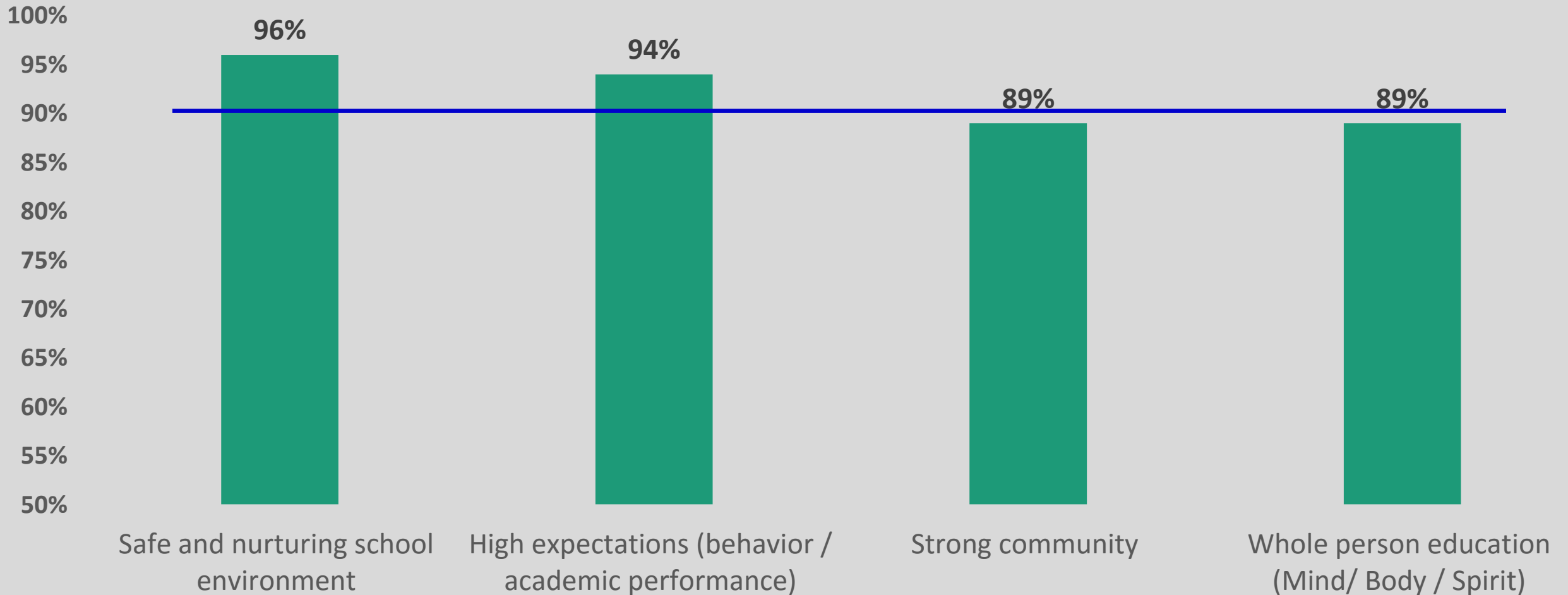
2015 - Venli

- 860 Adults in Western Washington

“If you could select any type of school to obtain the best education For your child...”

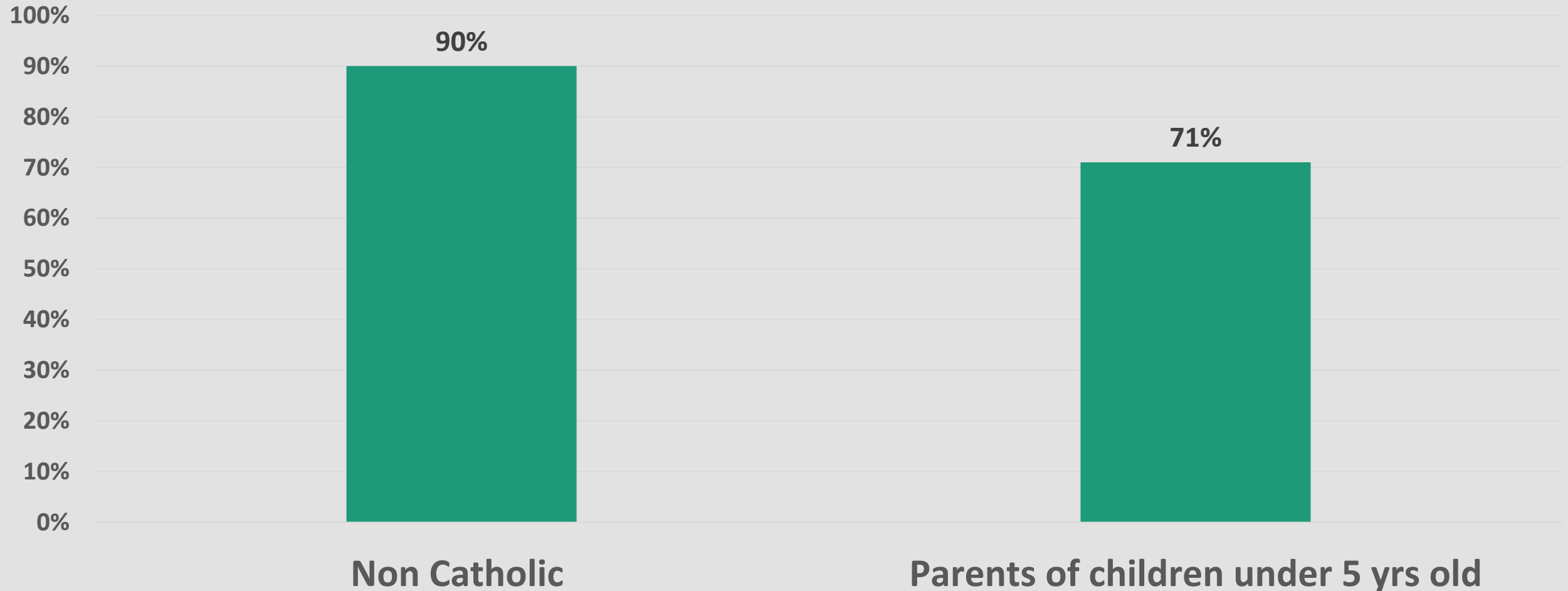


“Schools should have ...”



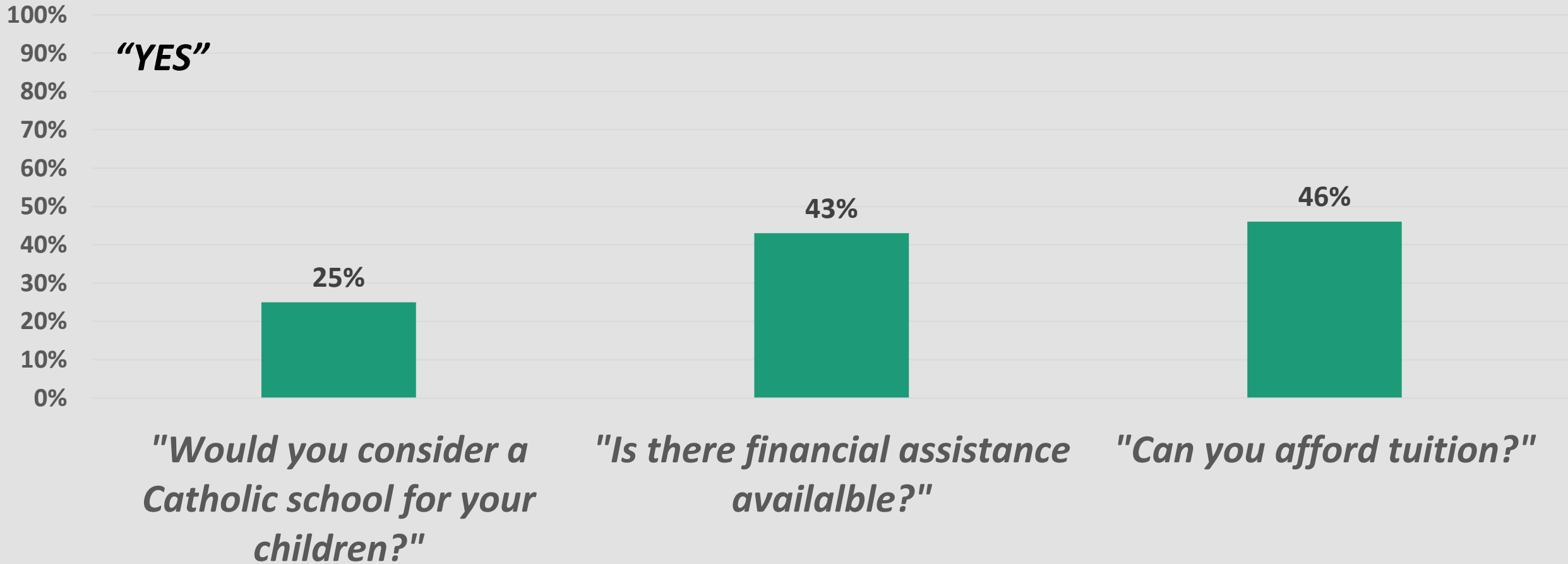
“Are you familiar with Catholic Schools?”

Somewhat or Not At All



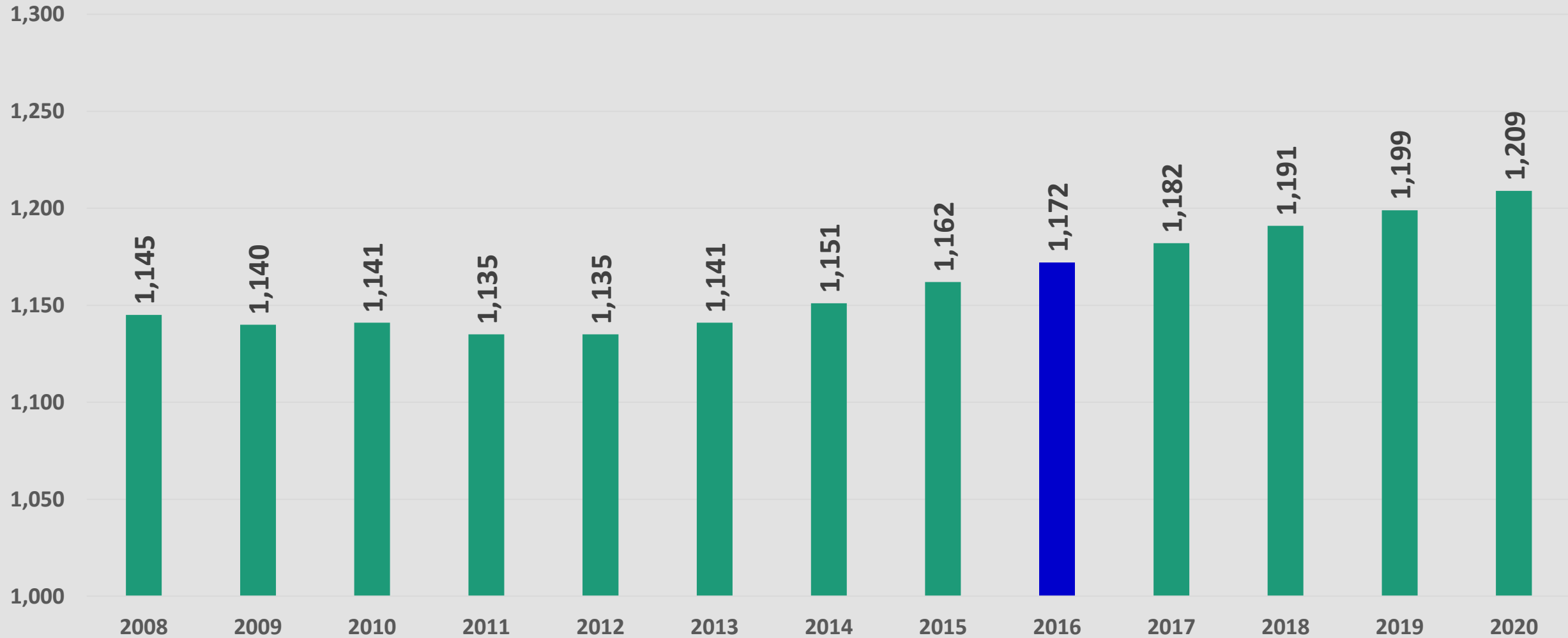
Catholic Parents

Children Not enrolled in Catholic Schools

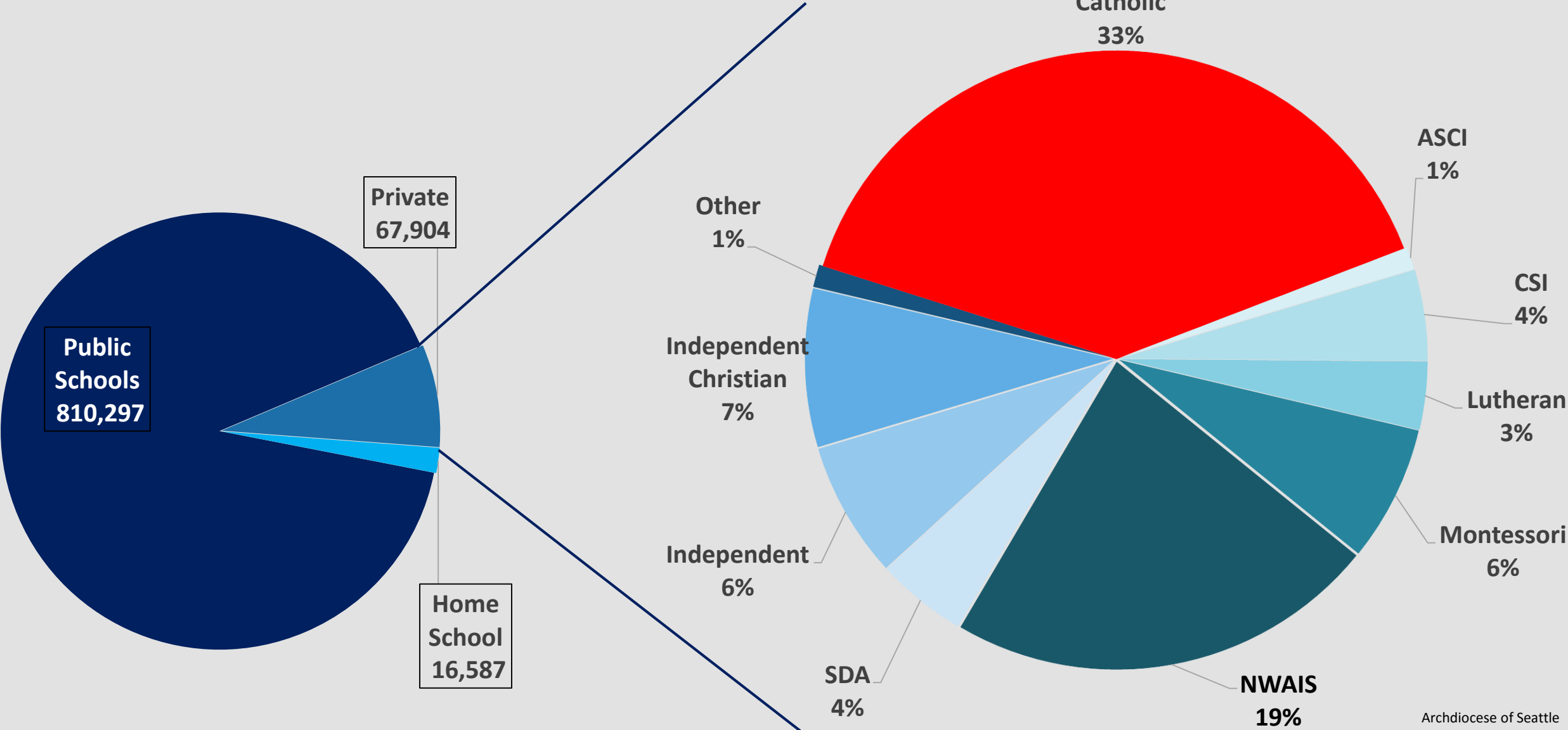


Washington

School Aged Population (x1000)



Washington K-12 Schools

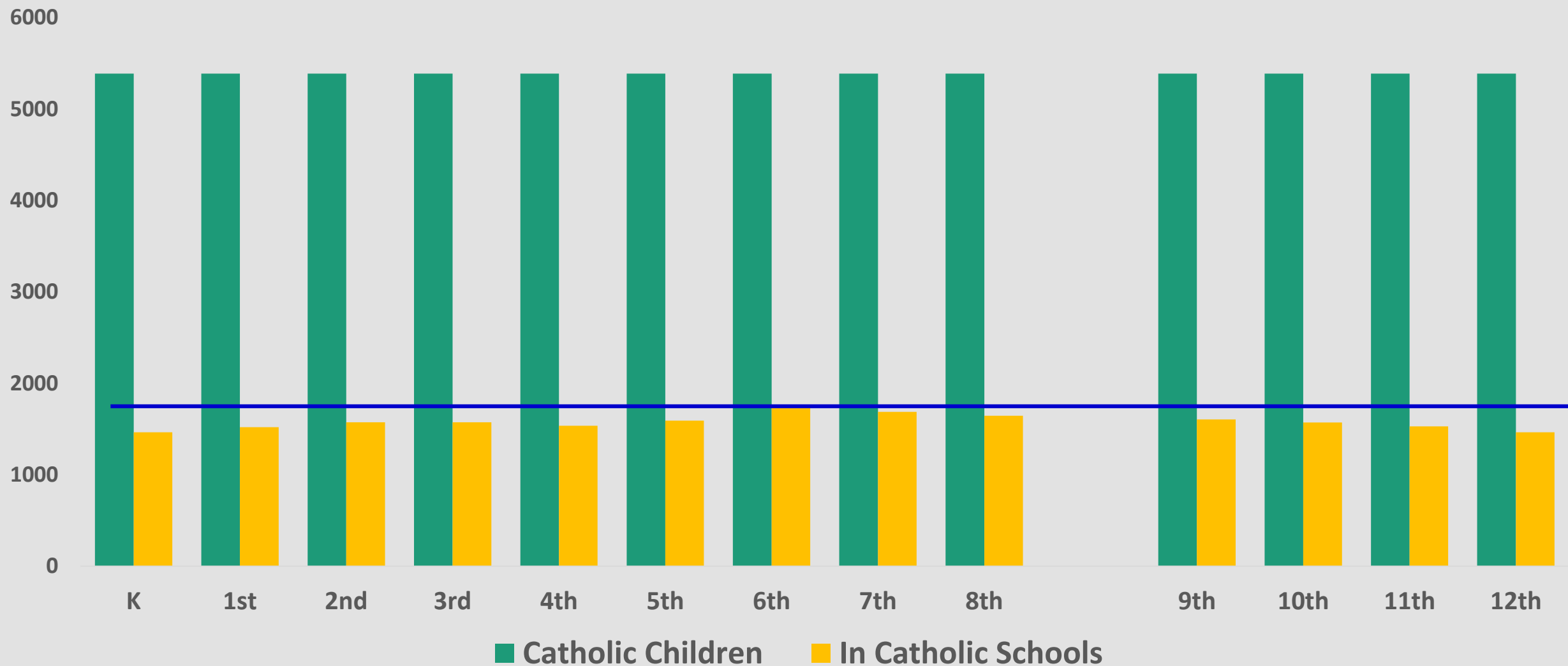


Western Washington

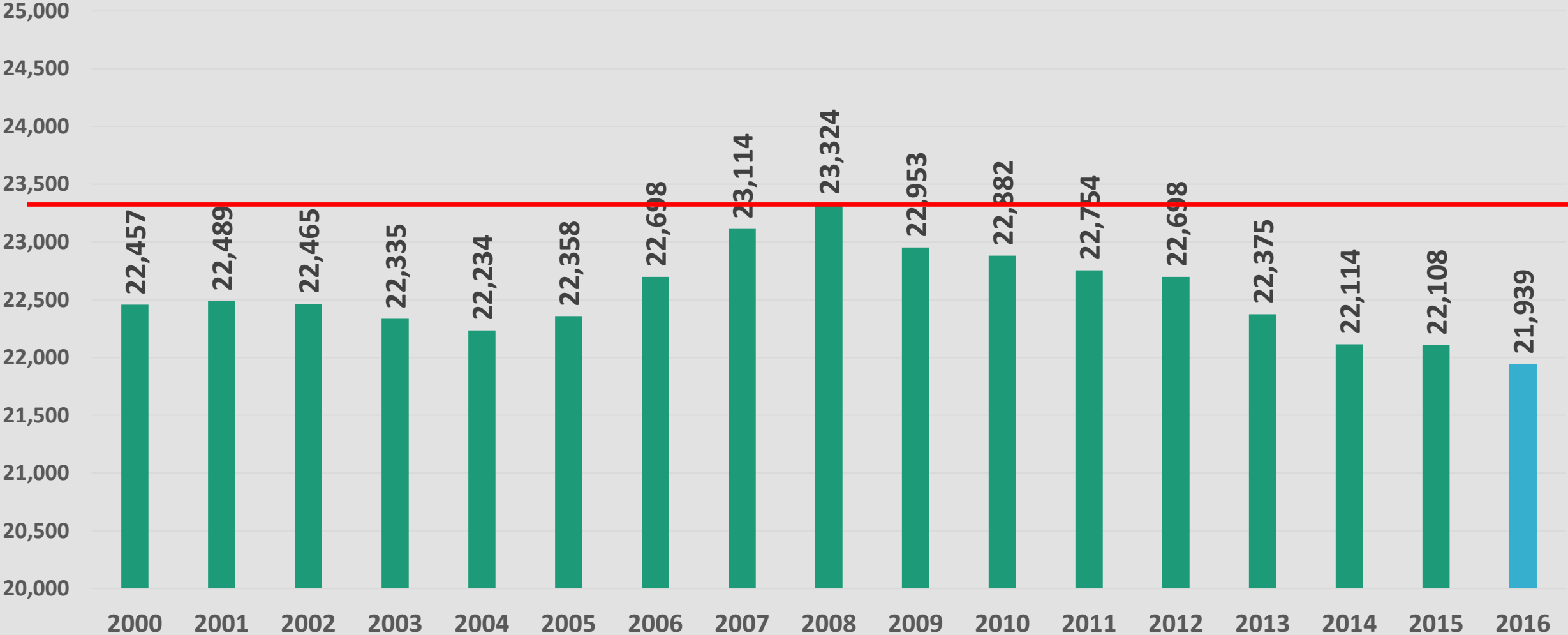
2015

- Approximately **900,000** school-aged children
- Over **100,000** Catholic children under 18
 - **30,000** *baptized* Catholic children **under 5**

Western Washington Catholic School Aged Population

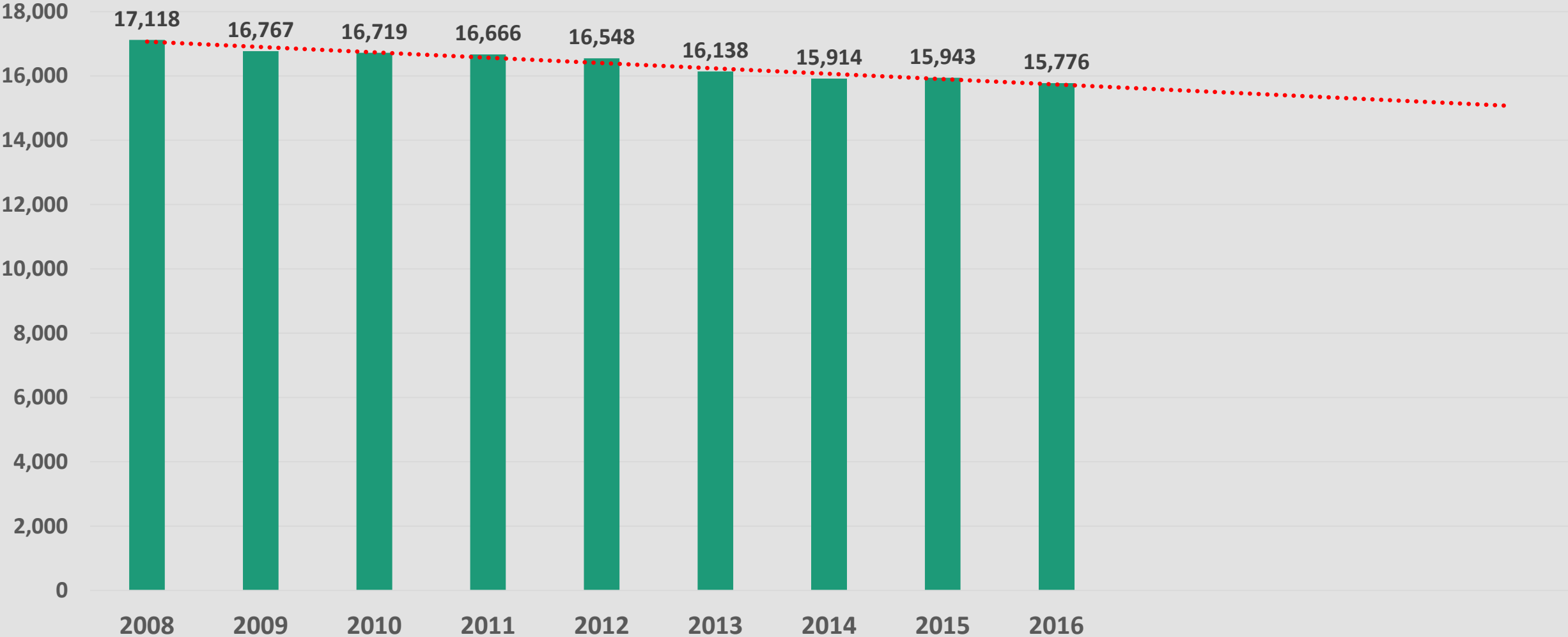


Catholic Schools Enrollment (2000 – 2016)



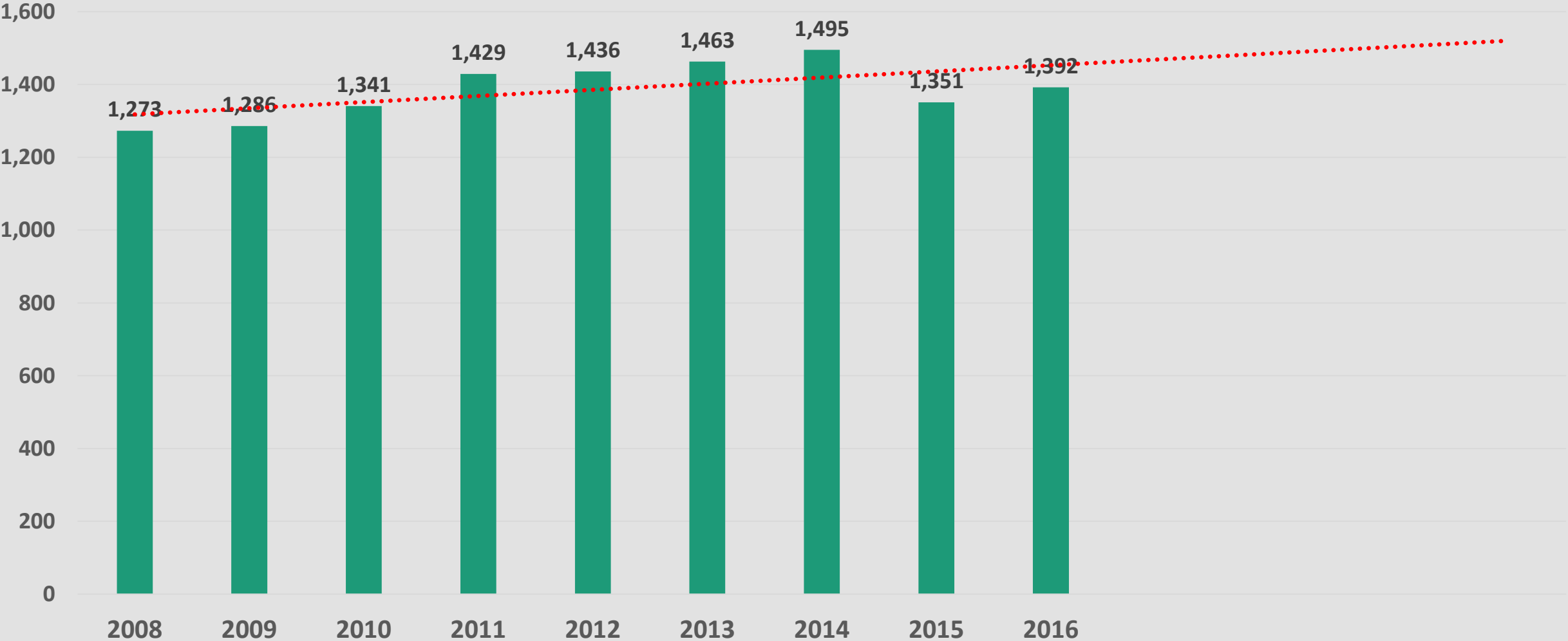
Catholic Schools

Elementary Enrollment (2008 – 2016)



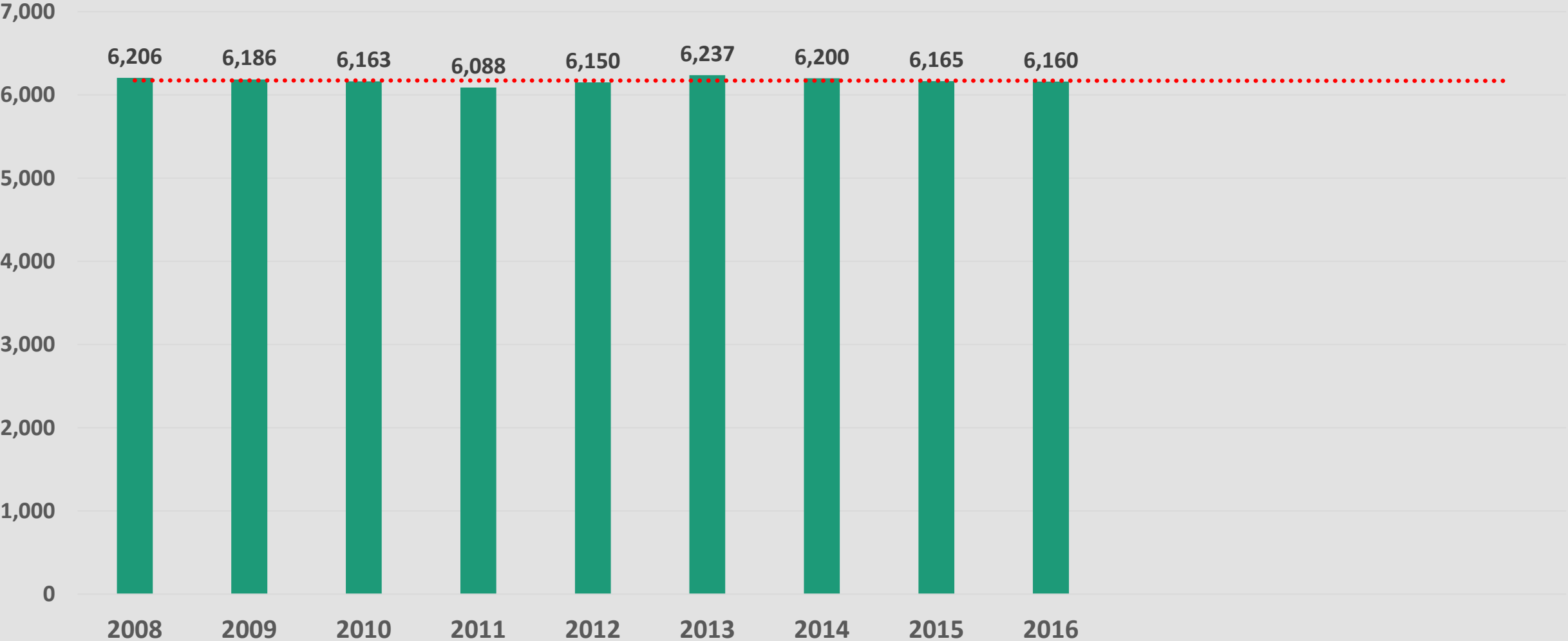
Catholic Schools

Elementary Staff (2008 – 2016)



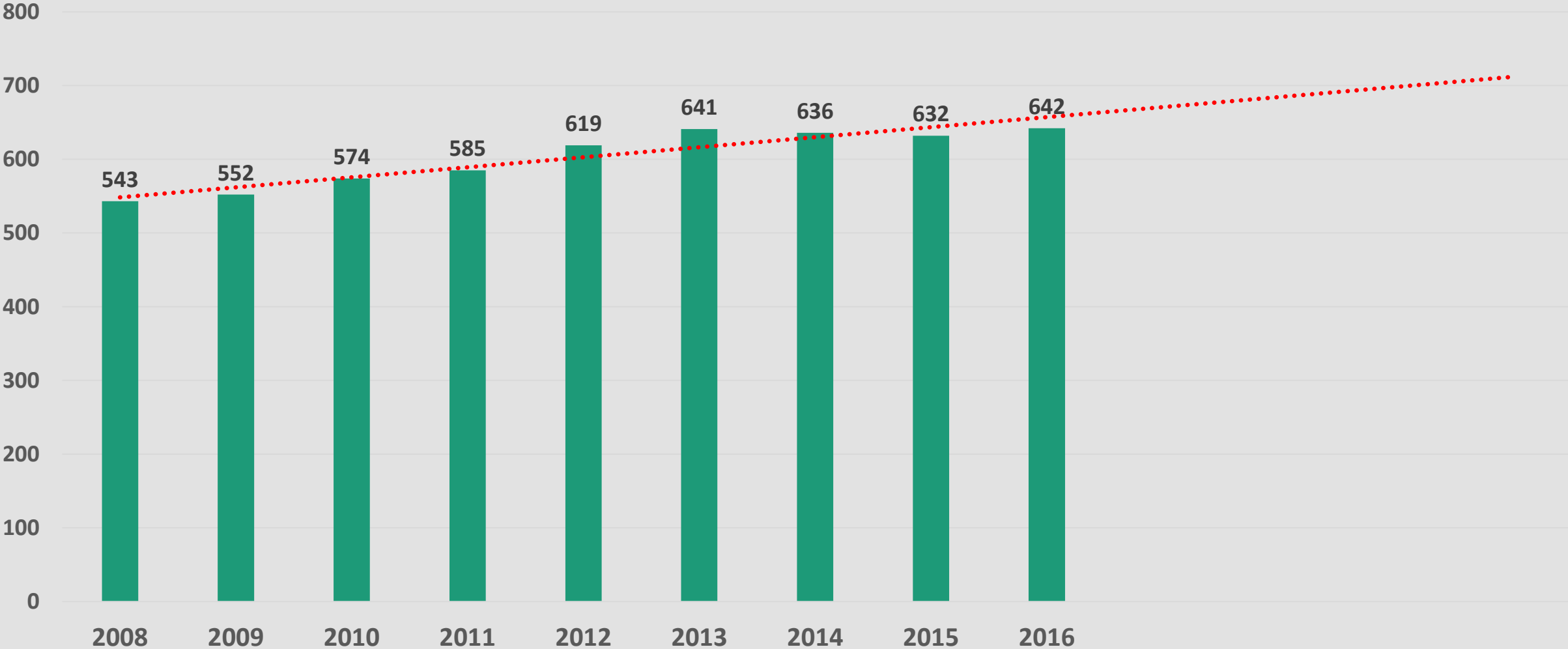
Catholic Schools

High School Enrollment (2008 – 2016)



Catholic Schools

High School Staff (2008 – 2016)



Office for Catholic Schools

Priorities and Goals - 2020

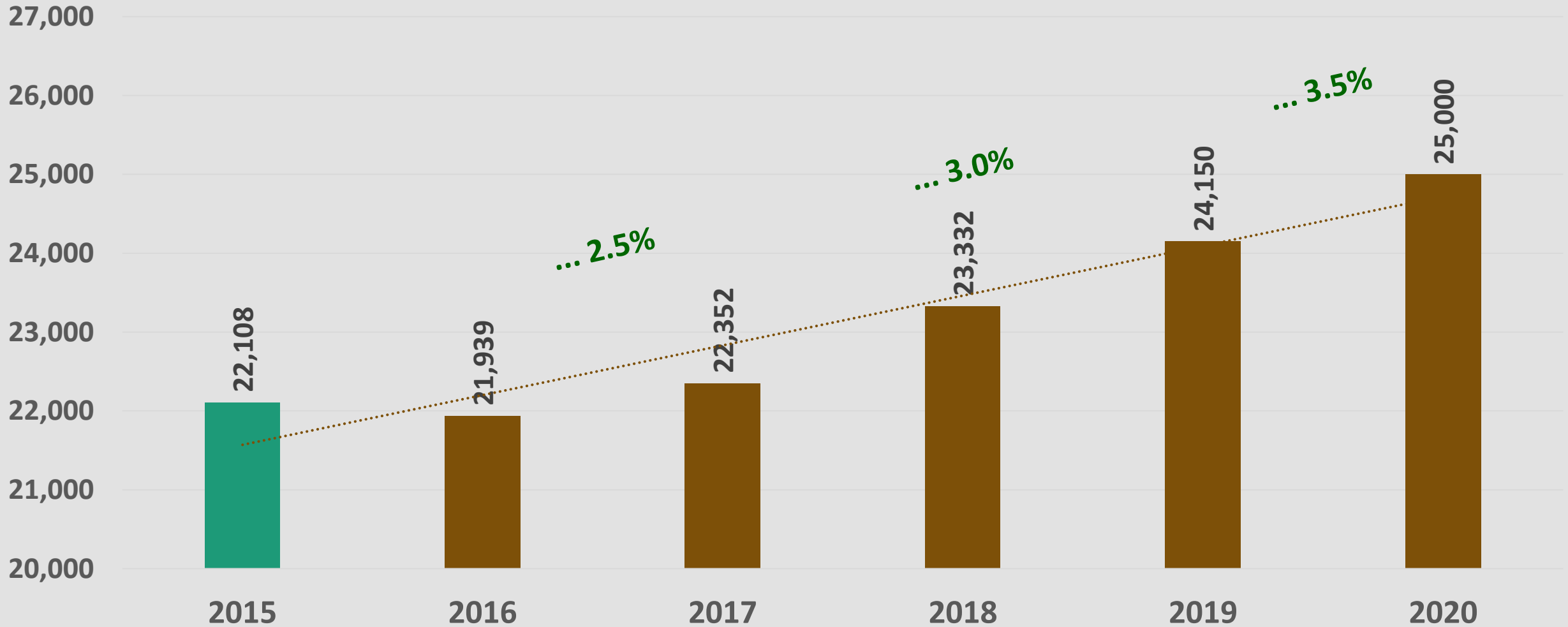
Summer 2016

1. **Provide Excellent Professional Development for all School Employees and Volunteers**
2. **Address the Needs of “Focus” Schools**
3. **Recruit – Form – Retain Visionary School Leaders**
4. **Maximize Enrollment**

BHAG

Catholic Schools

Enrollment Goal: 2016 - 2020





***SERVE 25,000 STUDENTS
TO BE CHRIST-LIKE LEADERS
BY 2020***